

Dear Wouter.

To give you a whole picture of the project you can read the whole budget but work on fields as elaborated on italic text below **(I will send a separate text for the current needs)**.

*** Forget all texts in black ink because that is our original budget for major construction of the whole min hospital.*

*** I have only picked up important items for finishing up the current construction*

*** Focus on texts and budget in red and green ink below where you will see the original budget in red and immediate need in green.*

Number of bricks against price per room.

1. Reception rooms 3000 bricks = 600000tshs
2. Medical room 3000 bricks = 600000tshs
3. Dr's room 2500 bricks = 500000tshs
4. Dressing room 2500 bricks = 500000tsh
5. Storage room and kitchen 7000 = 1400000tshs
6. Maternity room 4000 brick = 800000tsh
7. Room admission for women 4000 bricks = 800000tsh
8. Room for admission for men 4000 bricks = 800000tsh
9. Pediatric room 5000 bricks = 1000000tsh
10. Laboratory room 4000 bricks = 800000tsh
12. Meeting room (seminar's room etc) 5000 bricks = 1000000tsh

Necessary tools and other materials against price.

13. Full set of Solar system for power = 3500000tsh
14. Stretcher 2 sets = 1000000tsh
15. Wheel chair 2 sets = 1600000tsh
16. Tables 20 sets = 1600000tsh
17. Wooden Chairs 30 sets = 2400000tsh
18. Benches 15 sets = 1200000tsh
19. Water tanks 20000lts = 4500000=Tsh
20. Wheelbarrow 2 sets = 500000tsh
21. Mix Utensils 1000000tsh
22. Enforcement bars 80pcs = 2080000tshs
23. Microscopy = 2000000tsh
24. Scissors, Forceps, gloves, reagents, needles and all other tools related to medical = 3000000tsh
25. Maternity ward beds 6 sets = 700000tsh
26. General Ward beds = 12 beds = 1400000tsh
27. Bed sheets 50 pairs = 1000000tsh
28. Cabinets 20 sets = 2400000tsh
29. Laundry machine = 2500000tsh
30. 20000 Lt Water tanks = 4500000=Tsh
31. 2 Wheelbarrow = 500000tsh
32. 80pcs Enforcement bars = 2080000tsh
33. 48000 Burnt bricks = 9120000 at this stage we need 1000 bricks which cost 190000/=
34. 250 bags of Cement = 5000000 we need 60 bags of Cement 1200000/=
35. 1920 Cement bricks = 2926000 we need 200 bricks 304791/=
36. 60cm3 Fine sand = 1500000 we need 15cm3 of fine sand 375000/=

37. 50cm3 Aggregates = 4000000 we need 15cm3 of Aggregates 1200000/=
38. 1200 Mixed timber for roofing 8400000 we need 220 pcs 1540000/=
39. 360 Iron sheets = 11160000 we need 15 pcs 465000/=
40. 12 Metallic iron doors = 1800000 we need 7 doors 1295000/=
41. 24 iron Windows frames = 1920000 we need 17 frames 1700000/=
42. 24 Aluminum frames for Windows = 3600000 we need 17 pcs 3825000/=
43. Wiring 3000000 We need 1000000/=
44. 150 Conduits = 150000 we need 40 pcs 53333/=
45. Paints 1500000 We need 100 lts of paints 550000/=
46. 108 Cycling boards = 2700000Tshs we need 38 pcs 950000/=

Labor charge

> This amount is for the construction of whole health unit = 11000000tsh we need 3000000/=

> Transportation of materials we need 750000/=

The amount of money required to move ahead this part of the construction is:

18398124tshs ~ 8079usd

After this stage we can pick from the major list which medical devices we can buy in order to launch the services. I have promises from different people/institutions in Brazil and German might bring some medical devices to support the services when the unit is ready for offer services.

Total money for the whole construction including materials for construction, labor charge, tools, facilities for the health unit ect..

107236000tshs ~ 46624USD